

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-2011 – Budget Release Orders for an amount of Rs. 5,07,87,000/- (Rupees Five Crores Seven Lakhs and Eighty Seven Thousands Only) , Rs. 5,75,00,000/- (Rupees Five Crores and Seventy Five Lakhs Only) i.e. Economic Support Scheme and Managerial Subsidy to APSCCFC towards 2nd quarter provision and BRO for an amount of Rs. 68,49,000/- (Rupees Sixty Eight Lakhs and Forty Nine thousands only) towards 2nd quarter provision under Non-Plan Schemes, to the Commissioner of Social Welfare, A.P. Hyderabad – Administrative Sanction Orders – Issued

G.O. Rt.No. 802

Dated 25 .9.2010
Read the following:-

1. G.O.Rt.No. 516 SW (Budget) Department, Dated 25.6.2010
2. From the Commissioner of of Social Welfare, A.P. Hyderabad Letter No. B1/3585/2010-11 Dated 6.8.2010.
3. G.O.Rt.No. 4063 Finance (Expr.SW) Department, Dated 16.9.2010.
4. G.O.Rt.No. 4064 Finance (Expr.SW) Department, Dated 16.9.2010
5. G.O.Rt.No. 4065 Finance (Expr.SW) Department, Dated 16.9.2010.

ORDER:

In the G.O. Ist read above, orders have been issued release for an amount of Rs. 11,51,36,000/- (Rupees Eleven Crores Fifty one lakhs and Thirty Six Thousands Only) towards Ist quarter under Non-Plan Schemes during the financial year 2010-11 to the Commissioner of Social Welfare, A.P. Hyderabad.

2. In the reference 2nd read above, the Commissioner of Social Welfare has requested for release of 2nd quarter Budget Provision and administrative sanction for Rs. 11,52,42,000/- (Rupees Eleven Crores Fifty Two Lakhs and Forty Two Thousands Only).

3. In pursuance of the Budget Release Orders issued by Finance (Exp.SW) Department , in the reference 3rd, 4th and 5th read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P. Hyderabad for an amounts of (Rs. 5,07,87,000/- + Rs. 5,75,00,000/- + Rs. 68,49,000/- = 11,51,36,000/- (Rupees Eleven Crores, Fifty One Lakhs and Thirty Six Thousands) Only, towards 2nd quarter Provision from B.E. 2010-2011, under the following Non-Plan Schemes. The Scheme-wise with Department's views are shown in Column No. (9) of the Statement.

NON PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2010-11	Already amount authorize-Ed	Authori-zed Amount Now	Proce-dure of Drawal of Funds	Drawi-ng and Disbur-sing Officer	Department's Views
1	2	3	4	5	6	7	8	9
1.	Buildings of Social Welfare	2059-01-053-SH (38) – Buildings of Social Welfare-270-Minor Works-272 Maintenance	2.88	72	72	L.O.C.	Drawing and Disbursing Officer	Maintenance of Social Welfare Buildings in the State
2.	Govt. Hostels	2225-01-MH.277-S.H.(07)- Government Hostels 270/272- Maintenance	20,00,00	5,00,00	5,00,00	L.O.C.	Drawing Officer Concerned	Maintenance of Government Hostel Buildings
		310/312-Other				G.I.A.	Drawing	

		Grants-in Aid ----- Total SH(07)	28,62 ----- 20,28,62	7,15 ----- 5,07,15	7,15 ----- 5,07,15	Bill/PD.A/c No. GA-40, APSW Fund, Hyd.	Officer concerned	
		Grand Total	20,31,50	5,07,87	5,07,87			
3.	Economic Support Schemes	2225-01-MH.102- S.H.(04) Economic Support Schemes- 310/312-Other Grants-in-Aid	6,00,00	1,50,00	1,50,00	G.I.A. Bill/adjust to P.D.A/c.No. GA-31, APSCCFC, Hyderabad	Concerned Drawing Officer	For sanctioning and Grounding of the Andhra Pradesh Scheduled Castes Co.Op. Finance Corporation Limited
4.	Managerial Subsidy to APSCCFC.	2225-01-M.H.190 SH. (08) Managerial Subsidy to APSCCFC 330-Subsidies <hr/> Total	17,00,00 ----- 23,00,00	4,25,00 ----- 5,75,00	4,25,00 ----- 5,75,00	P.D. A/c.No. GA- 31,APSCCFC, Hyderabad	Concerned Drawing Officer	To meet the staff salaries of APSCCFC Limited, Hyderabad.
5.	Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225-01-MH-800- SH(05) Special Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs-310/312- OGIA	40,00	10,00	10,00	G.I.A. Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrocities
6.	Assistance to A.P. Study Circle	2225-80-MH.800- SH. (14)- Assistance to A.P. Study Circle- 310/312-OGIA	40,00	10,00	10,00	GIA Bill adjust to PD A/C No. 9/353 (GA-217) A.P. Study Circle, Hyd.	Concerned Drawing Officer	Coaching Programme to SCs, STs & OBCs for Civil Services, Group- I, Group II etc.
7.	Home for Welfare of Aged, Infirm and Destitute	2235-02-M.H.104- S.H.(04)-Home for Welfare of Aged Infirm and Destitute-310/312- OGIA	1,65,00	41,25	41,25	GIA Bill adjust to PD A/c No. 9/353 (GA-40, A.PSW Fund, Hyd.	Concerned Drawing Officer	Maintenance of V.M. Home
8.	Contribution to Social Welfare Fund	2235-60-M.H.200- S.H.-(07)- Contribution to Social Welfare Fund-310/312- OGIA Total	28,99 ----- 2,73,99	7,24 ----- 68,49 Grand Total	7,24 ----- 68,49 11,51,36,000	GIA Bill adjust to PD.A/c No.GA-40, APSW Fund, Hyd	Concerned Drawing Officer	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes Mentally Restarted & Physically Handicapped Institutions

4.As regards drawl of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table, Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 2nd quarter Budget Provision under Non-Plan, during the financial year 2010-11.

5. This order issues as per the instructions issued in U.O. No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O. No. 24651/283/A1/Expr.SW/2010, dated 16.9..2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Social Welfare, A.P. Hyderabad.
The VC&MD., APSCCFC Limited, Hyderabad
The Director, A.P. Study Circle, Hyderabad.
The Accountant General, A.P. Hyderabad
The Director, Treasuries and Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad
Copy to
The Finance (Expr.SW) Department
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER

SW (Budget) Department

Memo No. 3150/Bud.1/2010-

Dated .9.2010

Sub: Budget Estimates – 2010-2011 – Budget Release Orders
For an amount of Rs. 5,07,87,000/- (Rupees Five Crores
Seven Lakhs and Eighty Seventy Five Lakhs Only) i.e.
Economic Support Scheme and Managerial Subsidy to
APSCCFC towards 2nd quarter provision and BRO for an
Amount of Rs. 68,49,000/- (Rupees Sixty Eight Lakhs and
Forty Nine Thousands Only) towards 2nd quarter Provision
Under Non-Plan Schemes, to the Commissioner of SW.,
A.P. Hyderabad – Administrative Sanction – Orders –Issued

Ref: From the Commissioner of SW., A.P. Hyderabad Letter
Rc.No. B1/3582/2010-11, Dated 3.5.2010

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The attention of the Commissioner of Social Welfare, A.P. Hyderabad is invited to the reference cited and he is informed that the copies of BROs in G.O.Rt.No.4063,4064 and 4065 Finance (Exp.SW) Department, Dated 16.9.2010 orders have been issued for release of Rs. 5,07,87,000/- (Rupees Five Crores and Seventy Five Lakhs Only) towards 2nd quarter provision under Economic Support Scheme and Managerial Subsidy to APSCCFC Limited and Rs. 68,49,000/-(Rupees Sixty Eight Lakhs and Forty Nine Thousands) towards Assistance to A.P. Study Circle, Special Criminal Court dealing with offences under IPC & PCR Act against the SCs, STs, Home for Welfare of Aged infirm and Destitute, and Contribution of Social Welfare funds, above all schemes are Non Plan, from B.E. 2010-11.

To
The Commissioner of Social Welfare,
A.P. Hyderabad